

ASCC SUMMARY ARRA FINANCIAL REPORT

No.	Project#	Integrated Plan	Budget Category #	Details		Amount
1	Teacher Education Program					
	Project 1	Staffing	10 - Faculty	PAYROLL	TED PAYROLL 12/09 - 09/10	\$ 157,901
	Project 1	Academic		INSTRUCTIONAL SUPPLIES	ASCC Le Bookstore - Ink Toners	\$ 1,827
	Project 1	Academic		INSTRUCTIONAL SUPPLIES	Island Business Center - Ink & Typewriter	\$ 534
	Project 1	Academic		INSTRUCTIONAL SUPPLIES	Samoa Marketing, Inc - Ink Toner	\$ 590
	Project 1	Academic/Staffing	10 - Faculty	PAYROLL	TED PAYROLL 10/2010-09/2011	\$ 188,850
	Project 1	Academic/Staffing	10 - Faculty	PAYROLL	SUMMER CNTRCTS 06/10-10/10	\$ 55,872
	Project 1	Academic/Staffing	10 - Faculty	PAYROLL	SPRING CNTRCTS 04/11-05/11	\$ 19,675
	Project 1	Academic/Staffing	10 - Faculty	PAYROLL	SUMMER CNTRCTS 2011	\$ 42,719
	Project 1	Academic		INSTRUCTIONAL SUPPLIES	Cost U Less - Supplies	\$ 2,619
	Project 1	Academic		INSTRUCTIONAL SUPPLIES	ASCC Samoan Studies Institute - BOOKS	\$ 5,000
	Project 1	Academic		INSTRUCTIONAL SUPPLIES	C.B.T Ho Ching & Company, Inc - Supplies	\$ 1,347
	Project 1	Academic		INSTRUCTIONAL SUPPLIES	Cost U Less - Supplies	\$ 3,032
	Project 1	Academic		INSTRUCTIONAL SUPPLIES	Samoa Marketing, Inc- Toners	\$ 1,575
	Project 1	Academic		INSTRUCTIONAL SUPPLIES	Island Business Center- Toners	\$ 2,260
	Project 1	Academic		INSTRUCTIONAL SUPPLIES	ASCC Le Bookstore - Supplies	\$ 573
	Project 1	Academic		INSTRUCTIONAL SUPPLIES	ASCC Le Bookstore - Supplies	\$ 157
	Project 1	Academic/Technology	17	INSTRUCTIONAL EQUIPMENTS	Samoa One.com - Desktops, UPS, Laptops	\$ 43,887
	Project 1	Academic/Technology	17	INSTRUCTIONAL EQUIPMENTS	Pacific Products - Camera	\$ 386
	Project 1	Academic/Technology	17	INSTRUCTIONAL EQUIPMENTS	Samoa One.com - Port Adapters	\$ 200
Project 1	Academic		COURSE AD	Samoa News	\$ 288	
Project 1	Staffing	3 - Pedagogy	TRAVELS	WASC Academic Resource Conference CA-SFO TRAVEL	\$ 3,870	
2	Professional Development Faculty					
	Project 2	Staffing	3 - Assessment	TRAVELS	WASC Assessment II - HNL	\$ 20,910
	Project 2	Staffing	3 - Assessment	TRAVELS	WASC assessment I - LAX	\$ 29,609
	Project 2	Staffing	3 - Assessment	TRAVELS	WASC Assessment II - Anaheim	\$ 33,719
	Project 2	Staffing	3 - Assessment	TRAVELS	Texas A & M University Assessment	\$ 27,040
	Project 2	Staffing	3 - Pedagogy	TRAVELS	WASC ARC CA-SFO TRAVEL	\$ 19,682
	Project 2	Staffing	3 - Academic Support Services	TRAVELS	MAC Techology Training SFO	\$ 18,000
	Project 2	Staffing	3 - Assessment	TRAVELS	WASC assessment I - LAX	\$ 35,805
	Project 2	Staffing	3 - Assessment	TRAVELS	Travel Refund	\$ (100)
	Project 2	Academic/Technology	17	INSTRUCTIONAL EQUIPMENTS	Samoa One.com - Desktops, UPS, Laptops, Copiers, Printers, Projectors	\$ 126,016
	Project 2	Academic/Technology	17	INSTRUCTIONAL EQUIPMENTS	Toa Communication - Printers	\$ 39,691
	Project 2	Academic/Technology	17	INSTRUCTIONAL EQUIPMENTS	Samoa One.com - Desktops, UPS, Laptops, Copiers, Printers, Projectors	\$ 53,884
	Project 2	Academic/Technology	3 - Assessment	TRAVELS	Travel Refund 2011 - Carry Forward	\$ (100)
	3	ITT Apprentice Program				
Project 3		Staffing		PAYROLL	TTD CONTRACTS	\$ 15,762
Project 3		Staffing		PAYROLL	TTD PAYROLL 12/10 - 09/11	\$ 80,467
Project 3		Academic		INSTRUCTIONAL SUPPLIES	Pacific Independent Distributors, I - - Copy Paper	\$ 440
Project 3		Academic		INSTRUCTIONAL SUPPLIES	Cost U Less - Tables	\$ 1,759
Project 3		Academic		INSTRUCTIONAL SUPPLIES	C.B.T Ho Ching & Company, Inc	\$ 3,599
Project 3		Academic		INSTRUCTIONAL SUPPLIES	ASCC Le Bookstore - Books	\$ 8,541
Project 3		Academic		INSTRUCTIONAL SUPPLIES	ASCC Le Bookstore	\$ 5,867
Project 3		Academic		INSTRUCTIONAL SUPPLIES	C.B.T Ho Ching & Company, Inc - Plywood	\$ 5,495
Project 3		Academic		INSTRUCTIONAL SUPPLIES	Sepp's Paint Shop - Supplies	\$ 1,452
Project 3		Academic		INSTRUCTIONAL EQUIPMENTS	Industrial Gases - Flint Renewal	\$ 582
Project 3		Academic		INSTRUCTIONAL EQUIPMENTS	Samoa One.com - Laptops	\$ 13,681
Project 3		Academic		INSTRUCTIONAL EQUIPMENTS	Royal Media Network Inc - Scan Tool	\$ 7,400
Project 3		Academic		INSTRUCTIONAL EQUIPMENTS	Samoa One.com - Computer & Printer	\$ 5,432
Project 3		Academic		INSTRUCTIONAL EQUIPMENTS	Royal Media PO#3657 - Tool Sets & Kits	\$ 8,196
Project 3		Academic		INSTRUCTIONAL EQUIPMENTS	Polynesia Shipping Services	\$ 194
Project 3		Academic		INSTRUCTIONAL EQUIPMENTS	Polynesia Shipping Services	\$ 241
Project 3		Academic		INSTRUCTIONAL EQUIPMENTS	ATech Automotive Technology - Pump System	\$ 11,010
Project 3		Academic		INSTRUCTIONAL EQUIPMENTS	C.B.T Ho Ching & Company, Inc Electrical Supplies	\$ 4,227
Project 3		Academic		INSTRUCTIONAL EQUIPMENTS	ATech Automotive Technology - Hands On Training	\$ 9,655
Project 3	Academic		INSTRUCTIONAL EQUIPMENTS	Shrock Publishing	\$ 719	

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	Project 3	Academic	10 - Academic Expansion (TTD Apprenticeship)	COURSE AD	Samoa News	\$ 324
	Project 3	Academic	10 - Academic Expansion (TTD Apprenticeship)	COURSE AD	Samoa Post	\$ 550
	Project 3	Academic	10 - Academic Expansion (TTD Apprenticeship)	COURSE AD	Samoa News	\$ 450
	Project 3	Academic	10 - Academic Expansion (TTD Apprenticeship)	COURSE AD	Samoa News	\$ 675
	Project 3	Academic	10 - Academic Expansion (TTD Apprenticeship)	COURSE AD	Samoa News	\$ 525
	Project 3	Academic/ Staffing	10 - Academic Expansion (TTD Apprenticeship) - FACULTY	PAYROLL	TTD PAYROLL 10/11-01/12	\$ 43,306
	Project 3	Academic	10 - Academic Expansion (TTD Apprenticeship)	INSTRUCTIONAL SUPPLIES & EQUIPMENT	Industrial Gases	\$ 1,981
	Project 3	Academic	10 - Academic Expansion (TTD Apprenticeship)	INSTRUCTIONAL SUPPLIES & EQUIPMENT	Industrial Gases	\$ 8,278
	Project 3	Academic	10 - Academic Expansion (TTD Apprenticeship)	INSTRUCTIONAL SUPPLIES & EQUIPMENT	Samoa Napa	\$ 7,448
	Project 3	Academic	10 - Academic Expansion (TTD Apprenticeship)	INSTRUCTIONAL SUPPLIES & EQUIPMENT	Royal Media Network Inc	\$ 7,995
	Project 3	Academic	10 - Academic Expansion (TTD Apprenticeship)	INSTRUCTIONAL SUPPLIES & EQUIPMENT	Ace American Industries	\$ 9,610
	Project 3	Academic	10 - Academic Expansion (TTD Apprenticeship)	INSTRUCTIONAL SUPPLIES & EQUIPMENT	Goodheart Wilcox Publisher	\$ 2,048
	Project 3	Academic	10 - Academic Expansion (TTD Apprenticeship)	INSTRUCTIONAL SUPPLIES & EQUIPMENT	Goodheart Wilcox Publisher	\$ 5,154
	Project 3	Academic	10 - Academic Expansion (TTD Apprenticeship)	INSTRUCTIONAL SUPPLIES & EQUIPMENT	Automotive Service Excellence	\$ 4,938
	Project 3	Academic	10 - Academic Expansion (TTD Apprenticeship)	INSTRUCTIONAL SUPPLIES & EQUIPMENT	Supplies	\$ 4,136
4	Student Services Program - Tutoring, Counseling, Library & Computer Services					
	Project 4	Staffing	7 - Counseling & Tutoring	Payroll	Payroll 10/10 - 10/11	\$ 217,141
	Project 4	Academic		INSTRUCTIONAL EQUIPMENTS	Samoa One.com - Printer	\$ 1,699
	Project 4	Academic		INSTRUCTIONAL EQUIPMENTS	Samoa One.com - Computer	\$ 6,697
	Project 4	Academic		INSTRUCTIONAL EQUIPMENTS	Samoa One.com - Copier, Ipad, Computers	\$ 18,591
	Project 4	Academic		INSTRUCTIONAL EQUIPMENTS	Samoa One.com - Desktops, UPS, Laptops, Speakers	\$ 4,983
5	Evening College Program					
	Project 5	Staffing	10 - Academic Expansion (Night School)	PAYROLL	Contracts Payroll	\$ 13,696
	Project 5	Academic	10 - Academic Expansion - TRANSPORTATION	BUS TRANSPORTATION	A & L Transit	\$ 3,800
	Project 5	Academic	10 - Academic Expansion - TRANSPORTATION	SUPPLIES	Allstar Signs & Graphics	\$ 20
	Project 5	Staffing	10 - Academic Expansion (Night School)	PAYROLL	Payroll 10/10 - 10/11	\$ 195,680

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	Project 5	Academic	10 - Academic Expansion - TRANSPORTATION	BUS TRANSPORTATION	A&L, SMF, EZ, Sacred Heart, Olive Mavaega Bus Transportation for Evening Classes	\$ 48,075
	Project 5	Academic	10 - Academic Expansion - TRANSPORTATION	BUS TRANSPORTATION	Allstar Signs & Graphics	\$ 20
	Project 5	Academic	10 - Academic Expansion - TRANSPORTATION	BUS TRANSPORTATION	Allstar Signs & Graphics	\$ 32
	Project 5	Academic		INSTRUCTIONAL SUPPLIES	ASCC Le Bookstore	\$ 731
	Project 5	Academic		INSTRUCTIONAL SUPPLIES	ASCC Le Bookstore	\$ 833
	Project 5	Academic		INSTRUCTIONAL SUPPLIES	ASCC Le Bookstore	\$ 186
	Project 5	Academic		INSTRUCTIONAL SUPPLIES	ASCC Le Bookstore	\$ 430
	Project 5	Academic		INSTRUCTIONAL SUPPLIES	Cost U Less	\$ 450
	Project 5	Academic/Technology		INSTRUCTIONAL TECHNOLOGY SUPPLIES	Samoa One.com	\$ 295
	Project 5	Academic/Technology		INSTRUCTIONAL TECHNOLOGY SUPPLIES	Samoa One.com	\$ 600
	Project 5	Academic/Technology		INSTRUCTIONAL TECHNOLOGY SUPPLIES	Samoa One.com	\$ 3,017
	Project 5	Academic/Technology		INSTRUCTIONAL TECHNOLOGY SUPPLIES	Samoa One.com	\$ 1,468
	Project 5	Academic		INSTRUCTIONAL SUPPLIES	EBSCO Information Services	\$ 4,980
	Project 5	Academic		INSTRUCTIONAL SUPPLIES	Freedom Scientific	\$ 3,708
	Project 5	Academic		INSTRUCTIONAL TECHNOLOGY SUPPLIES	Itd Print Solutions	\$ 2,954
	Project 5	Academic		INSTRUCTIONAL TECHNOLOGY SUPPLIES	Modern Imaging Solutions, Inc	\$ 575
	Project 5	Academic		INSTRUCTIONAL TECHNOLOGY SUPPLIES	Royal Imaging Solutions	\$ 1,700
	Project 5	Academic		INSTRUCTIONAL TECHNOLOGY SUPPLIES	Royal Imaging Solutions	\$ 1,658
	Project 5	Academic		INSTRUCTIONAL SUPPLIES	Emery Pratt	\$ 5,139
	Project 5	Academic		INSTRUCTIONAL TECHNOLOGY SUPPLIES	Toa Communication	\$ 39,184
6	ITT - Evening Program					
	Project 6	Staffing	10 - Academic Expansion (ITT Evening Program)	PAYROLL	Payroll 9/10 - 6/11	\$ 11,740
	Project 6	Academic		INSTRUCTIONAL SUPPLIES & EQUIPMENT	ASCC Le Bookstore	\$ 349
	Project 6	Academic		INSTRUCTIONAL SUPPLIES & EQUIPMENT	Cost U Less	\$ 4,517
	Project 6	Academic		INSTRUCTIONAL SUPPLIES & EQUIPMENT	Hearlihy	\$ 11,053
	Project 6	Academic		INSTRUCTIONAL SUPPLIES & EQUIPMENT	Insight Media	\$ 2,035
	Project 6	Academic		INSTRUCTIONAL SUPPLIES & EQUIPMENT	Island Business Center	\$ 773
	Project 6	Academic		INSTRUCTIONAL SUPPLIES & EQUIPMENT	Royal Imaging Solutions	\$ 3,065
	Project 6	Academic/Technology		INSTRUCTIONAL SUPPLIES & EQUIPMENT	Samoa One.com	\$ 57,363
	Project 6	Academic/Technology		INSTRUCTIONAL SUPPLIES & EQUIPMENT	Samoa One.com	\$ 2,294
	Project 6	Academic/Technology		INSTRUCTIONAL SUPPLIES & EQUIPMENT	Samoa One.com	\$ 3,698
	Project 6	Academic/Technology		INSTRUCTIONAL SUPPLIES & EQUIPMENT	Samoa One.com	\$ 9,900
	Project 6	Academic/Technology		INSTRUCTIONAL SUPPLIES & EQUIPMENT	Samoa One.com	\$ 723
	Project 6	Academic/Technology		INSTRUCTIONAL SUPPLIES & EQUIPMENT	Samoa One.com	\$ 4,019
	Project 6	Technology		TECHNOLOGY	Visucate	\$ 24,550
	Project 6	Staffing	PD	TRAVELS	Renewable Energy Education & Training Travel - WA	\$ 12,701
	Project 6	Academic		INSTRUCTIONAL SUPPLIES & EQUIPMENT	Insight Media - Pymnt not rcvd	\$ (2,035)
	Project 6	Academic/Technology		INSTRUCTIONAL SUPPLIES & EQUIPMENT	Samoa One.com - Pymnt not rcvd	\$ (723)
	Project 6	Academic/Technology		INSTRUCTIONAL SUPPLIES & EQUIPMENT	Samoa One.com - Pymnt not rcvd	\$ (4,019)
	Project 6	Academic		INSTRUCTIONAL SUPPLIES & EQUIPMENT	IBC - Pymnt not rcvd	\$ (773)
	Project 6	Academic		INSTRUCTIONAL SUPPLIES & EQUIPMENT	Cost U Less - Pymnt not rcvd	\$ (4,517)
7	ITT Instructional Supplies					

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	Project 7	Academic		INSTRUCTIONAL SUPPLIES	ASG Treasury, All Data, CUL, Del City, Industrial Gases, Island Lubricants, Lesco, Tool Shop, Toa, Samoa One	\$ 63,008
	Project 7	Academic		INSTRUCTIONAL SUPPLIES	Industrial Gas, Ace, Toa, Samoa One.com	\$ 45,917
8	Science Department Project & Lab Renovations					
	Project 08 -	Staffing		PAYROLL	PAYROLL	\$ 116,266
	Project 08 -	Facilities	14 - Renovation & Maintenance	EA Consultant	Perelini Perelini Jr.	\$ 3,500
	Project 08 -	Facilities	14 - Renovation & Maintenance	ASCC Contract: Physics Lab Renov.	Island Development Corp.	\$ 375,796
	Project 08 -	Facilities	14 - Renovation & Maintenance	ASCC Contract: Marine Lab Renov.	SpaceMaker Enterprises	\$ 203,404
	Project 08 -	Facilities	14 - Renovation & Maintenance	ASCC Contract: Biology Lab Renov.	Manuolevasa & Sons Const.	\$ 344,090
	Project 08 -	Facilities	14 - Renovation & Maintenance	ASCC Contract: Chemistry Lab Renov.	Quality Painting	\$ 387,946
	Project 08 -	Academic/Technology		Media (2 orders)	Samoa News	\$ 1,152
	Project 08 -	Academic/Technology		Media	Samoa Post	\$ 350
	Project 08 -	Academic/Technology		Supplies	Multiple Vendors (see comment)	\$ 78,132
	Project 08 -	Facilities	14 - Renovation & Maintenance	ASCC Contract: Physics Lab Renov.	Island Development Corp.	\$ 174,085
	Project 08 -	Facilities	14 - Renovation & Maintenance	ASCC Contract: Marine Lab Renov.	SpaceMaker Enterprises	\$ 34,676
	Project 08 -	Facilities	14 - Renovation & Maintenance	ASCC Contract: Chemistry Lab Renov.	Quality Painting	\$ 193,034
	Project 08 -	Facilities	14 - Renovation & Maintenance	Contract	Akuila Tovola	\$ 3,000
	Project 08 -	Facilities	14 - Renovation & Maintenance	Contract	Reuben Siatu'u	\$ 25,000
	Project 08 -	Facilities	14 - Renovation & Maintenance	Adjustments	Accrued ARRA Invoice	\$ 13,232
	Project 08 -	Academic		Educational Supplies	Carolina Biological Supply comp.	\$ 33,619
	Project 08 -	Academic		Supplies	Tiger Direct.com	\$ 325
9	Distance Learning					
	Project 09 -	Technology		Media	Samoa news	\$ 702
	Project 09 -	Technology		Supplies-Switches	Toa Communication	\$ 12,855
	Project 09 -	Technology		Moodle	Remote Learner	\$ 31,005
	Project 09 -	Technology		3Mbps managed services / Installation	ASTCA	\$ 81,950
	Project 09 -	Technology		Shipping Charges - Voided 12/13/11	Remote Learner	\$ 1,860
	Project 09 -	Technology		Computers, UPS, & Softwares (10)	Samoa One.com	\$ 11,473
	Project 09 -	Technology		3Mbps managed services / Installation	ASTCA	\$ 120,000
	Project 09 -	Technology		Equipment for Internet Upgrade	Samoa One.com	\$ 31,359
	Project 09 -	Technology		3Mbps managed services / Installation	ASTCA	\$ 30,000
10	Workplace - ELI Project					
	Project 10 -	Staffing		PAYROLL	ELI	\$ 78,215
	Project 10 -	Staffing		Contract with Fringe Benefits	Tauvela Fale (Contract)	\$ 7,826
	Project 10 -	Staffing		Payroll with Fringe Benefits	ELI	\$ 105,763
	Project 10 -	Academic		Textbooks order - ELI 70 & 80	Townsend Press Book Center	\$ 17,526
	Project 10 -	Academic		Textbooks & Teacher's Edition	Houghton Mifflin Harc. Sch.	\$ 8,861
11	Emergency Battery					
	Project 11	Facilities		Emergency Back Up for ASCC	ASMC / Young Electric Inc.	\$ 54,785
12	Smart Classrooms					
	Project 12 -	Staffing		PAYROLL	PAYROLL	\$ 19,129
	Project 12 -	Staffing		PAYROLL	PAYROLL	\$ 31,767
	Project 12 -	Academic/Technology		Computers, Software, Projector, Laptop	Samoa One.com	\$ 191,928
	Project 12 -	Staffing	PD	Travel - Training for Windows 2008	Mikaele Aunoa	\$ 6,947
	Project 12 -	Technology		Supplies-Switches	Toa Communication	\$ 45,040
	Project 12 -	Academic/Technology/Facilities	Smart Classroom	Equipment to be installed in Classroom	Samoa One.com	\$ 150,620
13	Telecome Upgrade					
	Project 13 -	Technology		Telephone Bill (Local) Jan. - Aug. 2010	ASTCA	\$ 38,832
	Project 13 -	Technology		Handsets for PAC members	Blue Sky	\$ 3,774
	Project 13 -	Technology		Others	Blue Sky	\$ 3,796
	Project 13 -	Technology		Telephone Bill (Local) Sept. 2010 - June 2011	ASTCA	\$ 47,297
	Project 13 -	Technology		Phones & Services Upgrade	ASTCA	\$ 9,353
	Project 13 -	Technology		Others	Samoa One.com	\$ 954
14	MIS Upgrade - Datatel					
	Project 14 -	Technology		Harbor Capital Payments - Datatel	Oct. 01 - 31, 2009	\$ 74,846
	Project 14 -	Technology		Harbor Capital Payments - Datatel	Jan. 01 - 31, 2010	\$ 74,846
	Project 14 -	Technology		Harbor Capital Payments - Datatel	Apr. 01 - 30, 2010	\$ 74,846

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	Project 14 -	Technology		Harbor Capital Payments - Datatel	July 01 - 31, 2010	\$ 74,846
	Project 14 -	Staffing		Travel - Training for newer softer:	Grace Tulafaono / Mikaele Aunoa	\$ 15,284
	Project 14 -	Technology		Harbor Capital Payments - Datatel	Oct. 01 - 31, 2010	\$ 74,846
	Project 14 -	Technology		Harbor Capital Payments - Datatel	Jan. 01 - 31, 2011	\$ 74,846
	Project 14 -	Technology		Harbor Capital Payments - Datatel	Apr. 01 - 30, 2011	\$ 74,846
	Project 14 -	Technology		Annual Renewal	Datatel Users' Group	\$ 192,430
	Project 14 -	Technology		Travel Expenses Incurred 2009	Datatel Users' Group	\$ 78,312
	Project 14 -	Staffing	PD	Travel - Training for SmartBoards	Staff & Faculty	\$ 29,708
	Project 14 -	Technology		Consulting Services & Trainings	Datatel Contract	\$ 183,313
15	Classroom Renovation					
	Project 15 -	Facilities	14 - Renovation & Maintenance	AC Maintenance	Akuila Tovola	\$ 6,000
	Project 15 -	Facilities	14 - Renovation & Maintenance	ASCC Classroom Renovations	Manuolevasa & Sons General Construc	\$ 290,926
	Project 15 -	Facilities	14 - Renovation & Maintenance	ASCC Classroom Renovations	Nana's Inc	\$ 275,289
	Project 15 -	Facilities	14 - Renovation & Maintenance	ASCC Classroom Renovations	RW & Sons Construction	\$ 287,444
	Project 15 -	Facilities	14 - Renovation & Maintenance	ASCC Classroom Renovations	Tony's Construction	\$ 195,526
	Project 15 -	Staffing	14 - Renovation & Maintenance	Payroll	Loligi Seumanutafa	\$ 8,116
	Project 15 -	Facilities	14 - Renovation & Maintenance	AC Service	Akuila Tovola	\$ 26,083
	Project 15 -	Facilities	14 - Renovation & Maintenance	ASCC Classroom Renovations	Manuolevasa & Sons General Construc	\$ 43,607
	Project 15 -	Facilities	14 - Renovation & Maintenance	ASCC Classroom Renovations	Nana's Inc	\$ 122,246
	Project 15 -	Facilities	14 - Renovation & Maintenance	ASCC Classroom Renovations	RW & Sons Construction	\$ 305,108
	Project 15 -	Facilities	14 - Renovation & Maintenance	ASCC Classroom Renovations	Tony's Construction	\$ 59,710
	Project 15 -	Facilities	14 - Renovation & Maintenance	AC Service	Pacific Refrigeration & Air Condit	\$ 64,760
	Project 15 -	Facilities	14 - Renovation & Maintenance	AC Service	Avalanche Pago Inc	\$ 30,140
	Project 15 -	Facilities	14 - Renovation & Maintenance	Material and Supplies	PFM	\$ 21,518
16	Campus Internal Network					
	Project 16 -	Staffing		PAYROLL	MIS	\$ 70,329
	Project 16 -	Technology		Office Equipment	Ipod for System Testing	\$ 469
	Project 16 -	Staffing		Payroll	MIS Contract Employees	\$ 109,533
	Project 16 -	Technology		Server Equipment	MIS	\$ 59,520
	Project 16 -	Technology		Other material and Supplies	MIS	\$ 5,104
	Project 16 -	Technology		Network Upgrade	Samoa.one	\$ 28,682
	Project 16 -	Staffing		Payroll	MIS	\$ 18,103
	Project 16 -	Technology		Firewall Spam & Virus	Barracuda Networks	\$ 8,148
	Project 16 -	Technology		Cisco 49 port	MIS Server	\$ 54,120
	Project 16 -	Technology		MIS Equipment	Network Server	\$ 21,831
	Project 16 -	Technology		MIS Equipment	Server Equipment	\$ 199,060
	Project 16 -	Technology		MIS Equipment	Wires, Cables, Electrical Fixtures	\$ 50,796
	Project 16 -	Technology		MIS Equipment / Supplies		\$ 6,978
17	Teacher Education Computer Lab					
	Project 17 -	Academic/Technology		APPLE MAC Desktops	Computer Labs	\$ 78,273
18	IE Modernization & Expansion					
	Project 18 -	Staffing		PAYROLL	IE STAFF	\$ 20,263
	Project 18 -	Staffing		Payroll	IE / PFM	\$ 40,968
	Project 18 -	Staffing	3 - Academic Support Services	Travel	Rosevonne Pato - WASC ARC San Fracisco CA	\$ 3,818
	Project 18 -	Staffing	3 - Academic Support Services	Travel	Virginia Mailo - WASC ARC San Francisco CA	\$ 3,818
	Project 18 -	Facilities	14 - Renovations & Maintenance	Facilities	IE Office Renovations	\$ 37,992
	Project 18 -	Technology		Office Equipment	IE	\$ 4,089
	Project 18 -	Facilities	14 - Renovations & Maintenance	IE Office Renovations	MATERIALS & SUPPLIES	\$ 27,248
19	SLO Assessment					
	Project 19 -	Staffing		PAYROLL	IE STAFF	\$ 19,955
	Project 19 -	Staffing		Payroll	IE	\$ 36,739
	Project 19 -	Technology	Planning/Program Review/ Accreditation	Technology	Campus Compliance	\$ 40,530
20	Faculty Instructional Resources					

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	Project 20 -	Academic		Office Equipment, Supplies and Furniture	For Faculty	\$ 90,547
	Project 20 -	Academic		Office Equipment, Supplies and Furniture	For Faculty	\$ 93,357
	Project 20 -	Academic		Office Equipment, Supplies and Furniture	For Faculty	\$ 806
21	Academic & Administration Support					
	Project 21 -	Staffing	3 - Academic Support Services	Travel	Emey Silafau - WASC ARC- San Francisco CA	\$ 3,733
	Project 21 -	Staffing	3 - Academic Support Services	Travel	Komiti Emmsley- WASC ARC- San Francisco CA	\$ 3,705
	Project 21 -	Staffing	3 - Academic Support Services	Travel	William Emmsley - Honolulu HI meeting Per Diem only	\$ 702
	Project 21 -	Staffing		Office Equipment, Supplies and Furniture	Staff & Faculty	\$ 77,255
	Project 21 -	Staffing		Supplies and Equipment	Staff & Faculty	\$ 26,362
22	WiFi Project					
	Project 22	Technology	116	***Blue Sky Communications	MIS BlueLink service relocation	\$ 50
	Project 22	Technology		***Fornet Security	Web Filter software for wireless installation project	\$ 10,757
	Project 22	Technology		***Blue Sky Communications	Student WiFi and MIS Support Contractual services for internet network upgrade	\$ 53,900
	Project 22	Technology		***N-1 Technologies, LLC	Lease hardware for Datatel Colleague project	\$ 29,500
	Project 22	Technology		***Blue Sky Communications	Student WiFi and MIS Support Contractual services for internet network upgrade	\$ 120,000
	Project 22	Technology	16	***Ipasifika Amerika Samoa	Motorola WiMax, Ruckus Wireless WiFi , Installation, Training, Maintenance & Warranty, Professional fees, broadband to DOE schools phase one (4) High Schools	\$ 180,788
	Project 22	Technology		***Blue Sky Communications	Student WiFi and MIS Support Contractual services for internet network upgrade	\$ 30,000
23	Curriculum Development Project					
	Project 23	Academic	8 - Curriculum Committee	***Payroll	Curriculum Committee	\$ 3,902
	Project 23	Academic	Accreditation	***Clarion Tradewinds	Rooms for WASC visiting team (Dr. Zacovic & Dr. Trapp)	\$ 1,227
	Project 23	Academic	Accreditation	***ACCJC/WASC	ASCC follow up visit	\$ 5,679
	Project 23	Academic/Staffing	8	***Payroll	Curriculum, Assessment, Planning & Assessment Planning Core Comm	\$ 61,155
	Project 23	Academic	Accreditation	***Clarion Tradewinds	WASC visitors accomodation	\$ 1,112
	Project 23	Academic	8 - Catalog	***Pago Print Shop	Printing of ASCC Catalog 2010-2012	\$ 3,093
	Project 23	Academic	Accreditation	***ACCJC/WASC	ASCC follow up visit	\$ 5,332
	Project 23	Academic	8 - Catalog	***Office Equipment	Toners and copies of ASCC Catalog 2010-2012	\$ 2,000
	Project 23	Academic	8 - Catalog	***Computer World	Toners	\$ 1,060
	Project 23	Academic	8 - Catalog	***KIN Publication	Publishing of ASCC Catalog 2010-2012	\$ 4,750
	Project 23	Academic	8 - Catalog	***Talofa Printing	Full color, glossy index and binding for ASCC Catalog 2010-2012	\$ 275
	Project 23	Academic/Staffing	8 - Catalog	**A03 Independent Computer	Catalog software for ASCC catalog	\$ 1,095
24	Professional Development Academic & Admin					
	Project 24	Staffing	3 - Academic Support Services	***Kenape Aumavae (Travel)	Institute for Facilities Management Program	\$ 5,605
	Project 24	Staffing	3 - Academic Support Services	***John Ah Sue (Travel)	Proposal writing seminar & meeting with UH Foundation officials	\$ 3,405
	Project 24	Staffing	3 - Academic Support Services	***Sifagatogo Tuitasi (Travel)	AACRAO Strategic Enrollment Management Conference	\$ 5,068
	Project 24	Staffing	3 - Academic Support Services	***Agnes Sene (Travel)	AACRAO Strategic Enrollment Management Conference	\$ 4,968
	Project 24	Staffing	3 - Academic Support Services	***Mikaele Etuale (Travel)	Academic Resource Conference	\$ 3,729
	Project 24	Staffing	3 - Academic Support Services	***Sifagatogo Tuitasi (Travel)	AACRAO Registrar 101 and FERPA Workshop	\$ 4,410
	Project 24	Staffing	3 - Academic Support Services	***Sal Poloai (Travel)	WASC ARC Conference	\$ 3,465
	Project 24	Staffing	3 - Academic Support Services	***Emilia Lei (Travel)	WASC Academic Resource Conference - Program Review	\$ 3,580
	Project 24	Staffing	3 - Academic Support Services	***Seth Galeai (Travel)	2011 WASC Academic Resource Conference	\$ 3,570
	Project 24	Staffing	3 - Smart Classroom	***Sonny Leomiti (Travel)	MAC training to support Mac computers on ASCC campus	\$ 546
	Project 24	Staffing	3 - Smart Classroom	***Grace Tulafono (Travel)	MAC training to support Mac computers on ASCC campus	\$ 546
	Project 24	Staffing	3 - Academic Support Services	***Emey Silafau (Travel)	NACUBO annual meeting	\$ 4,734
	Project 24	Staffing	3 - Academic Support Services	***Virginia Filiga (Travel)	Association of Institutional Research conference	\$ 2,434
	Project 24	Staffing	3 - Academic Support Services	***Maina Galeai (Travel)	AACRAO Summer Institute for International students	\$ 5,287

ASCC SUMMARY ARRA FINANCIAL REPORT

No.	Project#	Integrated Plan	Budget Category #	Details		Amount
			3 - Academic Support Services			
	Project 24	Staffing		***Peteru Lam Yuen (Travel)	AACRAO Summer Institute for International students	\$ 5,861
	Project 24	Staffing	PD	***Tafaimamao Tupuola (Travel)	RETECH training	\$ 6,167
	Project 24	Staffing	PD	***Okenaisa Fauolo (Travel)	RETECH training	\$ 6,482
	Project 24	Staffing	3 - Academic Support Services	***Emey Silafau (Travel)	Strategic Planning and Resource Allocation	\$ 3,657
	Project 24	Staffing	3 - Academic Support Services	***Mikaele Etuale (Travel)	2010 Federal Student Aid Conference	\$ 5,128
	Project 24	Staffing	3 - Academic Support Services	***Shanell Tauiliili (Travel)	2010 Federal Student Aid Conference	\$ 5,057
	Project 24	Staffing	3 - Academic Support Services	***Arlene Sewell (Travel)	2010 Federal Student Aid Conference	\$ 5,057
	Project 24	Staffing	3 - Academic Support Services	***Arlene Sewell (Travel)	Fundamentals of Title IV Administration, Management and Leadership	\$ 5,711
	Project 24	Staffing	3 - Academic Support Services	***Misi Tauai (Travel)	National School Response Conference	\$ 3,719
	Project 24	Staffing	3 - Academic Support Services	***Toetu Sali (Travel)	National School Response Conference	\$ 3,730
	Project 24	Staffing	3 - Academic Support Services	***Tuuloto Lopa (Travel)	WASFAA 2011 Conference	\$ 3,206
	Project 24	Staffing	3 - Academic Support Services	***Mataua Tausili (Travel)	WASFAA 2011 Conference	\$ 3,206
	Project 24	Staffing	3 - Pedagogy	***Tafaimamao Tupuola (Travel)	Academic Resource Conference	\$ 3,739
	Project 24	Staffing	3 - Academic Support Services	***Moala Mago (Travel)	2010 Federal Student Aid Conference	\$ 4,855
	Project 24	Staffing	3 - Degree Advancement	***Tuition Assistance for Graduate Studies		\$ 40,000
25	Library Acquisitions					
	Project 25	Academic - Library Services		***EBSCO	Annual renewal of journals and magazines	\$ 4,644
	Project 25	Academic - Library Services		***Academic Theological Sales	Music software for musical instructional program	\$ 375
	Project 25	Academic - Library Services		***Emery Pratt	Library book orders	\$ 45,905
	Project 25	Academic - Library Services		***Information Today Inc.	Library online magazine subscription	\$ 625
	Project 25	Academic - Library Services		***Wesley Bookshop	Library resources and special collections	\$ 1,120
	Project 25	Academic - Library Services		***Crane Publishing	TED book support orders	\$ 1,749
	Project 25	Academic - Library Services		***Ebsco	Magazine subscribed past due payments	\$ 10
26	Campus Security					
	Project 26	Facilities - Security		***SchoolWeb Asia Pacific	Sirens for disaster & security purposes, security motorola ear buds for on campu communication, uniforms for security staff	\$ 2,343
	Project 26	Facilities - Security		***SchoolWeb Asia Pacific	Golf Cart	\$ 9,850
	Project 26	Facilities - Security		***School Web	Windshield stickers, hand held metal detectors, belt flashlight holder	\$ 1,640
	Project 26	Facilities - Security		***Hamo Creations	Security uniforms & security supplies	\$ 3,604
	Project 26	Facilities - Security		***Isi Services Corp.	Badges, shoulder patches	\$ 1,382
	Project 26	Facilities - Security		***Professor Ed Dup Gear	Security uniforms	\$ 900
	Project 26	Facilities - Security		*** Tool Shop	Charger bat, cable booster, safety cone, floor jaxk, pump foot, first aid	\$ 693
	Project 26	Facilities - Security		***Royal Media Network	Golf Carts	\$ 14,400
27	Payroll Reclass Project - COLA					
	Project 27	Staffing	Reclass	***COLA for ASCC employees	in place of reclass	\$ 1,441,043
28	Admin & Report Cost					
	Project 28	Staffing		***Trophies & Things	Self Ink #1438	\$ 26
	Project 28	Staffing		***Payroll	Employees hours deductions and Sheronne Sewell's payroll	\$ 77,764
	Project 28	Staffing		***Source4	Payroll check supplies	\$ 295
29	CDBG Funding - CNR Wellness Center					
	Project 29	Facilities		CSBDG CNR Wellness Center	Building	\$ 597,786
	Project 29	Facilities		CSBDG CNR Wellness Center	Building	\$ 70,000
30	Energy Smart Educational Grant					
	Project 30	Academic		ASCC STUDENT GOVERNMENT ASSOCIATION	Programs and incentives to promote awareness of Saving Energy	\$ 17,478
	Project 30	Academic		Payroll	SGA Members / Maxine Tuiolemotu	\$ 38,667
	Project 30	Academic		ASCC STUDENT GOVERNMENT ASSOCIATION	Programs and incentives to promote awareness of Saving Energy	\$ 46,478
	Project 30	Academic		Payroll	SGA Members / Maxine Tuiolemotu	\$ 25,537
TOTAL						\$ 12,253,843